

Palliative Patient Volumes and System Level Indicators

DECEMBER 2021

Palliative Patient Count – Fiscal Year 2020/2021

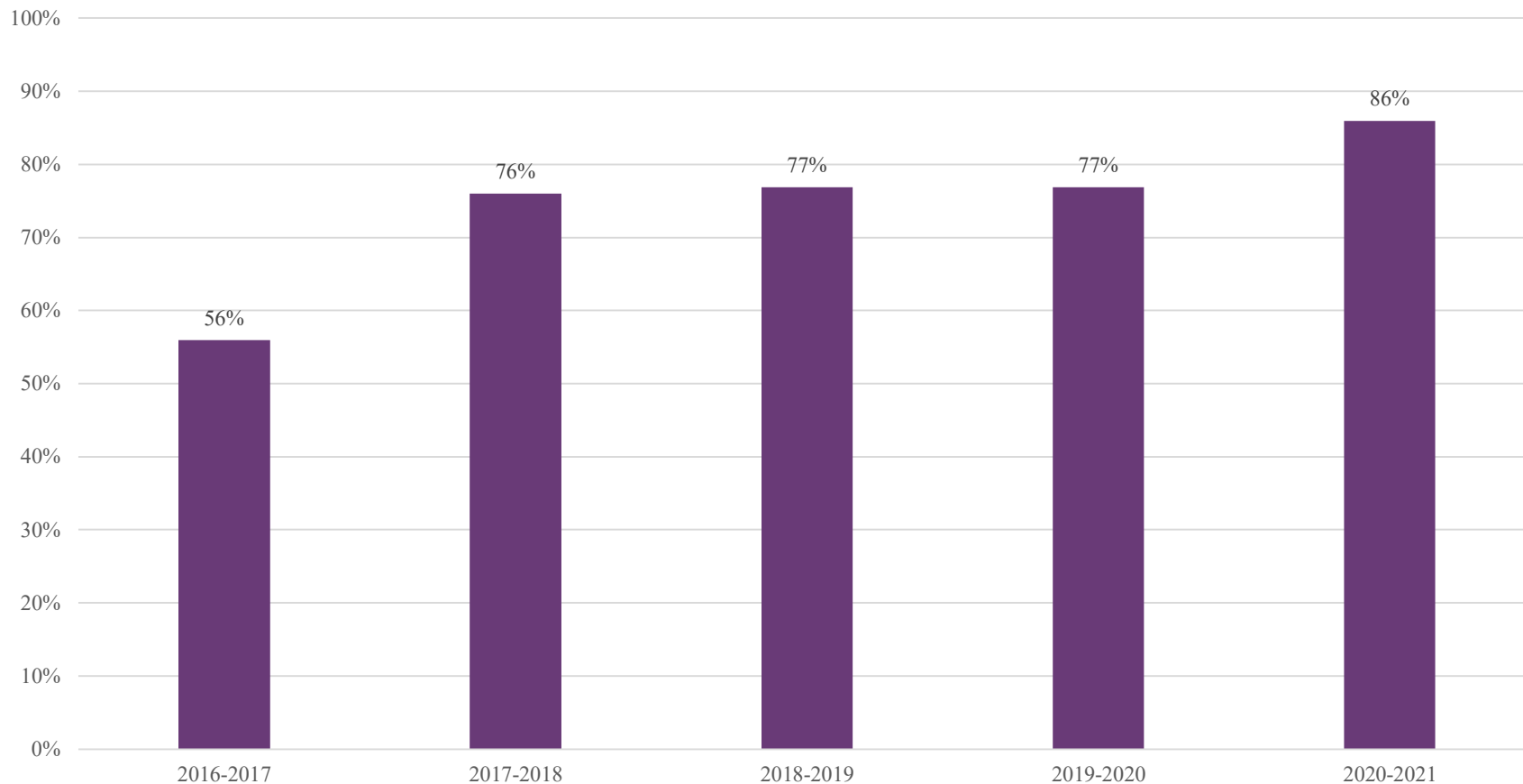
Sub-Region		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Avg
All Central	Active Referrals	2,267	2,247	2,320	2,313	2,318	2,350	2,293	2,314	2,321	2,302	2,286	2,310	2,303
	Admits	449	412	429	403	368	383	388	377	394	420	376	400	400
	Discharges	275	243	276	263	247	305	263	277	321	261	271	332	278
Eastern York Region	Active Referrals	372	373	382	363	369	370	348	343	342	353	344	343	359
	Admits	75	78	62	46	55	56	50	40	51	67	55	58	58
	Discharges	52	41	48	41	32	47	37	35	46	45	42	51	43
North York Central	Active Referrals	531	520	531	532	524	513	506	498	525	527	522	507	520
	Admits	80	72	79	94	74	63	73	74	92	96	84	64	79
	Discharges	54	46	55	56	52	60	55	60	64	54	61	51	56
North York West	Active Referrals	315	325	331	327	322	325	326	329	327	330	312	321	324
	Admits	59	52	63	52	41	43	49	47	45	51	42	58	50
	Discharges	28	41	41	38	34	38	38	35	39	40	39	46	38
Northern York Region	Active Referrals	334	334	347	357	358	361	359	370	354	346	360	361	353
	Admits	72	63	63	56	49	46	55	58	54	51	61	49	56
	Discharges	48	37	32	39	35	41	39	55	47	37	39	53	42
South Simcoe	Active Referrals	122	124	137	147	151	161	164	169	175	169	172	188	157
	Admits	22	25	37	31	26	35	31	30	32	27	26	40	30
	Discharges	15	15	15	18	19	20	20	25	24	16	18	33	20
Western York Region	Active Referrals	593	571	592	587	594	620	590	605	598	577	576	590	591
	Admits	110	81	87	87	84	105	87	88	88	89	71	88	89
	Discharges	64	50	68	55	60	83	59	54	85	59	54	77	64

Data Source: Central HCCSS CHRIS IDS

Palliative Cohort: combination of palliative caseload, sub-population palliative, SRC 95, and palliative nurse practitioner service with no overlaps

Exclusion: Palliative registry caseload

Palliative Patients who Died in Preferred Place



Data Source: Central HCCSS CHRIS IDS

Palliative Cohort: Combination of palliative caseload, sub-population palliative, SRC 95, and palliative nurse practitioner service (NP)

Exclusion: Palliative registry caseload



System Level Indicators

Number of Decedents by Sub-Region

Sub-Region	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20
Central	8,300	8,664	8,943	9,366	9,374	9,666	9,954	10,165	10,169
Eastern York Region	1,249	1,334	1,314	1,397	1,459	1,583	1,545	1,620	1,622
North York Central	2,335	2,360	2,405	2,455	2,390	2,388	2,421	2,442	2,492
North York West	1,787	1,758	1,931	1,957	1,890	1,937	1,902	2,071	1,943
Northern York Region	1,033	1,091	1,128	1,197	1,238	1,249	1,419	1,296	1,387
South Simcoe	404	456	451	472	491	484	540	473	527
Western York Region	1,492	1,665	1,714	1,888	1,906	2,025	2,127	2,263	2,198

**Data source: System-level measures is provided by Ontario Palliative Care Network (OPCN) Performance Summary Report (PSR) Quarterly Report - August 2021*

Percentage of patients who had one or more unplanned ED visits in the last 30 days of life

Sub-Region	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20
Central	59.58%	59.42%	59.16%	60.28%	58.21%	57.49%	57.24%	58.62%	57.23%
Province	55.99%	55.44%	55.77%	56.11%	54.90%	54.22%	54.06%	54.08%	53.67%
Eastern York Region	57.22%	59.23%	57.64%	59.63%	60.44%	59.14%	57.02%	56.27%	57.06%
North York Central	58.49%	56.68%	56.18%	57.46%	56.49%	55.34%	54.20%	56.97%	54.96%
North York West	62.58%	63.56%	63.25%	64.33%	62.03%	60.74%	62.25%	60.92%	59.94%
Northern York Region	57.64%	58.90%	57.18%	59.12%	57.30%	54.62%	54.55%	57.83%	53.68%
South Simcoe	60.82%	59.32%	59.17%	60.83%	55.88%	55.89%	55.21%	54.02%	55.19%
Western York Region	60.90%	59.63%	61.36%	60.93%	56.28%	57.91%	58.78%	61.40%	60.39%

**Data source: System-level measures is provided by Ontario Palliative Care Network (OPCN) Performance Summary Report (PSR) Quarterly Report - August 2021*

Percentage of patients who had two or more unplanned ED visits in the last 30 days of life

Sub-Region	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20
Central	13.96%	14.06%	14.30%	14.18%	15.14%	14.81%	14.00%	14.35%	13.76%
Province	14.56%	14.56%	14.61%	14.87%	14.85%	14.75%	14.49%	14.46%	14.38%
Eastern York Region	12.81%	13.86%	13.87%	12.66%	15.83%	15.40%	14.65%	13.86%	13.98%
North York Central	12.59%	11.29%	12.09%	12.38%	12.77%	12.68%	12.42%	11.49%	12.63%
North York West	15.97%	16.03%	16.15%	15.47%	16.10%	15.66%	14.44%	14.32%	14.16%
Northern York Region	14.48%	16.18%	14.64%	14.52%	16.78%	15.55%	13.10%	14.19%	12.98%
South Simcoe	16.75%	15.68%	14.45%	19.26%	17.44%	16.49%	14.67%	20.54%	16.05%
Western York Region	13.60%	14.26%	15.43%	14.80%	15.02%	15.20%	15.35%	16.58%	14.48%

**Data source: System-level measures is provided by Ontario Palliative Care Network (OPCN)
Performance Summary Report (PSR) Quarterly Report - August 2021*

Percentage of patients who received in-home palliative visits in the last 90 days of life (service providers or physician)

Sub-Region	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20
Central	32.09%	32.95%	34.98%	36.32%	36.92%	37.90%	37.00%	39.34%	38.18%
Province	30.94%	32.16%	33.93%	34.86%	35.64%	36.18%	35.97%	36.06%	35.68%
Eastern York Region	32.31%	34.27%	34.51%	31.98%	35.58%	38.45%	39.24%	39.69%	39.28%
North York Central	33.79%	34.77%	35.49%	39.11%	39.15%	37.13%	38.66%	38.62%	38.29%
North York West	27.09%	28.98%	30.70%	32.27%	32.46%	35.82%	32.11%	35.41%	32.77%
Northern York Region	29.42%	28.94%	32.82%	35.04%	32.23%	32.65%	33.27%	36.41%	35.88%
South Simcoe	30.45%	32.28%	42.29%	45.57%	45.52%	42.25%	44.34%	49.49%	47.50%
Western York Region	37.36%	36.23%	38.76%	38.43%	40.28%	42.21%	38.45%	42.91%	41.12%

**Data source: System-level measures is provided by Ontario Palliative Care Network (OPCN) Performance Summary Report (PSR) Quarterly Report - August 2021*

Percentage of people who die in hospital (all hospital settings and acute only)

Sub-Region	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20
Central	61.98%	62.86%	61.99%	61.98%	60.26%	58.28%	59.55%	57.92%	57.52%
Province	56.80%	55.83%	55.64%	55.38%	53.51%	51.98%	52.04%	51.82%	51.41%
Eastern York Region	61.17%	64.39%	63.93%	63.28%	65.73%	62.92%	60.00%	58.40%	58.94%
North York Central	64.07%	62.71%	63.16%	62.12%	59.96%	58.79%	60.43%	59.46%	59.67%
North York West	67.21%	65.93%	63.90%	66.73%	62.33%	60.92%	64.83%	61.03%	63.15%
Northern York Region	49.95%	56.92%	57.98%	57.14%	58.00%	55.08%	55.18%	52.47%	49.53%
South Simcoe	52.23%	53.73%	51.00%	45.76%	44.81%	40.08%	42.41%	39.96%	36.05%
Western York Region	64.08%	64.98%	62.25%	63.03%	59.86%	57.83%	60.79%	59.96%	59.24%

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